

**Whitnall School District**  
 10 Year Capital Improvement Plan  
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Biennium	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2
<b>Funding Goal</b>	\$380,580.00	\$1,505,000.00	\$330,000.00	\$346,500.00	\$363,825.00	\$382,016.25	\$401,117.06	\$421,172.92	\$442,231.56	\$5,036,785.93	
<b>Yearly Totals</b>	\$1,147,000.00	\$336,499.70	\$977,645.00	\$690,000.00	\$808,605.73	\$1,291,955.92	\$425,979.95	\$1,589,808.37	\$719,319.87	\$47,625,362.81	

Project	Location	Matrix Score	Risk Multiplier	Total Score	2019-2020	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
Replace roof section #1-2 from 1959	High School	9	2	18	\$ 529,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #3 (1967)	High School	9	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #23 (1967)	High School	9	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #20 (1967)	High School	9	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #21 (1967)	High School	9	2	18	\$ 618,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #27 (1967)	High School	9	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #26 (1967)	High School	9	2	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace exterior doors (#5 pair, #8 single)	Hales Corners Elementary	12	2	24	\$0.00	\$9,526.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace 1 pair hollow metal doors (#2) - exterior	Edgerton Elementary	10	2	20	\$0.00	\$6,505.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace 1 pair aluminum doors (#3) - exterior	Edgerton Elementary	10	2	20	\$0.00	\$11,251.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #1 (1993)	Middle School	9	2	18	\$0.00	\$228,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #8,9,17-19,22, 24 (91, 90, 92)	High School	9	2	18	\$0.00	\$80,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #15 (1967)	High School	9	2	18	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #14 (1967)	High School	9	2	18	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof section #25 (1967)	High School	9	2	18	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace roof #1-6	Edgerton Elementary	9	2	18	\$0.00	\$0.00	\$323,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace SW Bus Lane	High School	7	2	14	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace Loading Dock Area Paving	High School	7	2	14	\$0.00	\$0.00	\$99,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace DDC controls w/ HVA	WHS,WMS,EES	11	1	11	\$0.00	\$0.00	\$690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace Roof Sections #4 & #5	Middle School				\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace exterior walls / windows south east elevation	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$475,352.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace exterior walls / windows south west elevation	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$173,253.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace June-Aire furnace with HW coil	Edgerton Elementary	9	1.5	13.5	\$0.00	\$0.00	\$0.00	\$0.00	\$36,076.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace Lochinvar boiler	Edgerton Elementary	10	1.5	15	\$0.00	\$0.00	\$0.00	\$0.00	\$92,913.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace AHU's	High School	10	1.5	15	\$0.00	\$0.00	\$0.00	\$0.00	\$358,616.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace remaining classroom unit ventilators	High School	10	1.5	15	\$0.00	\$0.00	\$0.00	\$0.00	\$621,375.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace chiller	Edgerton Elementary	9	1.5	13.5	\$0.00	\$0.00	\$0.00	\$0.00	\$182,974.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Replace AC Unit in 1993 addition	Hales Corners Elementary	9	1.5	13.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,457.71	\$0.00	\$0.00	\$0.00	\$0.00
Replace chiller	High School	9	1.5	13.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,064.54	\$0.00	\$0.00	\$0.00	\$0.00
Check / replace 2004 boilers	Middle School	8	1.5	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,457.71	\$0.00	\$0.00	\$0.00	\$0.00
Check / replace 2009 AC (ground chiller)	Middle School	8	1.5	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,729.61	\$0.00	\$0.00	\$0.00
Replace remaing roof sections	Edgerton Elementary	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,422,078.76	\$0.00	\$0.00	\$0.00
Replace unit ventilators with HW and Dx cooling units (27 total)	Edgerton Elementary	7	1.5	10.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,319.87	\$0.00	\$0.00
Replace NW paving	High School	7	1.5	10.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,478.71	\$0.00
Replace NE paving	High School	7	1.5	10.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,962.44	\$0.00
Replace SE Paving	High School	7	1.5	10.5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,125.24	\$0.00
Replace lighting with LED	Edgerton Elementary	10	1	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,836.43	\$0.00
Replace roof section #28-31,32-38,40 from 2000	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,110.40	\$0.00
Replace metal roof section #31,39,41 from 2000	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,564.79	\$0.00
Replace roof section #4-5,7,10-12 from 2002, 2001, 2003	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,861.21	\$0.00
Replace roof section 17-19, 22, 24 from 1990-1992	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00
Replace section 1 roof ~ 12,000 SF ballasted to fully adhered	Hales Corners Elementary	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,861.69	\$0.00
Replace roof section #6 from 1986	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,316.90	\$0.00
Replace exterior walls / windows 1963 wing	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,410.67	\$0.00
Replace exterior walls / windows above proposed multipurpose area	High School	9	1	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,254.51	\$0.00
Replace generator (outside ILO inside)	Edgerton Elementary	8	1	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,971.98	\$0.00
Replace lighting with LED @ library and main entrance	High School	8	1	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,388.79	\$0.00
Replace lighting with LED @ remaining building	High School	8	1	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906,479.86	\$0.00
Replace cafeteria fold down tables (8)	Hales Corners Elementary	7	1	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,114.66	\$0.00
Replace lighting with LED @ 1st floor offices & remaining classrooms	Middle School	7	1	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,533.10	\$0.00
Replace lighting with LED @ 2nd floor remaining areas	Middle School	7	1	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,426.97	\$0.00
Gym addition / renovate existing gym to cafeteria	Edgerton Elementary	6	1	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,163,758.68	\$0.00
Renovate 2 sets toilet rooms	Edgerton Elementary	6	1	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,170.53	\$0.00
Replace windows	Hales Corners Elementary	6	1	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,428.40	\$0.00

Year Completed	Funding Source
2019	Referendum
2019	Referendum
2019	Referendum
2019	Referendum
2019	Referendum
2019	Referendum
2019	Referendum
2019	Referendum
2021	Fund 10
2021	Fund 10
2021	Fund 10
2020	Fund 41
2021	Fund 41
2021	STF Loan
2021	STF Loan
2021	STF Loan
2021	STF Loan
2021	Fund 41 and Fund 46
2021	Fund 46
2022	Fund 41

**Whitnall School District**

10 Year Capital Improvement Plan

[Link to Original](#)

Biennium	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	
<b>Funding Goal</b>	\$380,580.00	\$1,505,000.00	\$330,000.00	\$346,500.00	\$363,825.00	\$382,016.25	\$401,117.06	\$421,172.92	\$442,231.56	\$5,036,785.93		
<b>Yearly Totals</b>	\$1,147,000.00	\$336,499.70	\$977,645.00	\$690,000.00	\$808,605.73	\$1,291,955.92	\$425,979.95	\$1,589,808.37	\$719,319.87	\$47,625,362.81		

Project	Location	Matrix Score	Risk Multiplier	Total Score	2019-2020	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Year Completed	Funding Source
Exterior wall repairs	Hales Corners Elementary	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,402.24		
Replace T-12 lights in gym with LED	Hales Corners Elementary	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,014.71		
Replace lighting with LED in remainder of building	Hales Corners Elementary	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,369.53		
Replace ceilings & lights at cafeteria	Hales Corners Elementary	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,586.70		
Renovate 2nd floor toilet rooms (2 sets)	Hales Corners Elementary	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,853.83		
Music wing refresh (flooring, lighting)	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,741.68		
Renovate 4 sets of toilet rooms	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,997.49		
Renovate lockerrooms (pool)	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,870,852.56		
Renovate lockerrooms (gym)	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,045.45		
Kitchen Renovation	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840,285.01		
Renovated science lab (facelift)	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,873,666.70		
Replace Exterior hollow metal doors @ west gym (2 pair)	Middle School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,650.23		
Replace dust collector	Middle School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,947.84		
Replace exhaust fan	Middle School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,403.15		
Replace room 246 & 248 doors & include sound seals (2 pair)	Middle School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,327.95		
Renovate locker room toilet rooms to meet ADA	Middle School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,046.05		
Install fan powered relief for classrooms	High School	6	1	6		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,246.41		
Add AC to 1954 & 1957 addition	Hales Corners Elementary	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245,127.05		
Replace tennis court lights w/ LED	High School	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,453.59		
Science lab hood replacement	High School	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,323.99		
Replace bleachers @ old gym	High School	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,042.99		
Replace east gym bleachers	Middle School	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,076.99		
Renovate public toilet rooms (2 sets)	Middle School	5	1	5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,854.69		
Replace single pane windows (east side) & provide horizontal blinds	Edgerton Elementary	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,591.49		
Replace single pane windows (west side) & provide horizontal blinds	Edgerton Elementary	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,425.20		
Replace single pane windows (north side) & provide horizontal blinds	Edgerton Elementary	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,680.86		
Replace single pane windows (south side) & provide horizontal blinds	Edgerton Elementary	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,702.66		
Replace 2004 boiler	Edgerton Elementary	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,842.38		
Replace football lights to LED	High School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,777.58		
Replace classroom furnishings	High School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,655.09		
Remove asbestos VCT and replace with VCT in 1967 wing	High School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,504.21		
Replace drop off canopy	High School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$974,455.01		
Replace doors that swing out in corridor	High School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,458.59		
Replace exterior window gaskets as needed	Middle School	4	1	4		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,075.03		
Install fan powered relief for classrooms.	Edgerton Elementary	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,170.94		
Replace door & frames for doors that swing out into hall	Hales Corners Elementary	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,859.77		
Replace water cooled compressors for kitchen	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,889.50		
Tuckpoint and masonry repairs	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,750.97		
Exterior painting of penthouses (aurora green areas)	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,070.69		
Add AC at locker rooms, old gym, pool area	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,290.54		
Replace (2) 2004 DX systems for office	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,842.38		
Replace stair railings and add rubber treads over existing tile @ (3) stairs	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,181.98		
Upgrade baseball field to artificial turf	High School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,010,246.00		
Repair EIFS	Middle School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,797.10		
Tuckpointing as needed.	Middle School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,229.32		
Replace backstop / fence @ baseball practice field	Middle School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,664.57		
Replace basketball hoops (5)	Middle School	3	1	3		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,409.98		
Tuckpoint masonry	Edgerton Elementary	2	1	2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,931.91		
Remove chimney to roof level & cap off	Hales Corners Elementary	2	1	2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,940.77		
Replace water fountains @ gym (2 pair)	Middle School	2	1	2		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,064.80		
Replace baseball practice field (regrade to improve drainage)	Middle School	1	1	1		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$667,169.18		
Expand & replace pool to 8 lane w/ viewing	High School	0	1	0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,639,763.61		
Replace football field turf	High School	0	1	0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,547.92		